

RESOLUTION NO. 2026-01-514

**A RESOLUTION OF THE CITY OF LYNN HAVEN, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City Commission of the City of Lynn Haven, Florida, after proper advertising and holding public hearings on the budget for fiscal year 2025-2026, did on September 23, 2025, adopt said budget; and

WHEREAS, the City of Lynn Haven, Florida, set forth the appropriations, revenues and other sources estimated for the budget for fiscal year 2025-2026 in the amount of \$61,858,708.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Lynn Haven, Florida, that the following amendments to the fiscal year 2025-2026 budget are hereby approved and adopted.

SECTION 1. The fiscal year 2025-2026 amended final budget be adopted as follows:

			Approved FY 2026 as of 9-23-25	Proposed FY 2026 GRAND TOTAL	Variance Proposed FY 2026 vs Approved FY 26
		Department			
General Fund:	511	Legislative	\$104,646	\$104,646	0%
	512	Executive	\$704,441	\$704,441	0%
	513	Finance	\$841,817	\$846,777	1%
	515	Planning	\$271,992	\$275,579	1%
	516	Public Works	\$26,850	\$26,850	0%
	517	General Fund Debt Service	\$155,267	\$155,267	0%
	518	Facility Maintenance	\$962,024	\$962,199	0%
	519	Admin	\$3,713,586	\$3,719,140	0%
	520	IT	\$764,069	\$771,175	1%
	521	PD	\$4,792,059	\$4,793,462	0%
	522	Fire	\$5,343,217	\$5,347,202	0%
	523	Code Enforcement	\$151,278	\$151,278	0%
	524	Bldg. Dept	\$445,520	\$445,520	0%
	527	HR	\$285,718	\$285,718	0%
	528	LH Bayou Preserve	\$351,575	\$351,575	0%
	539	Customer Service	\$140,996	\$154,876	10%
	541	Street	\$2,386,135	\$2,737,042	15%
	549	Fleet	\$244,474	\$246,574	1%
	552	Economic Development	\$1,854,630	\$1,997,699	8%
	572	Community Services/Sports	\$1,437,073	\$1,472,024	2%
	573	Community Services/Parks	\$1,372,371	\$1,392,867	1%
	574	Communications/Marketing	\$442,623	\$442,623	0%
	576	Animal Shelter	\$267,202	\$269,036	1%
	581	Indirect Recovery	-\$2,705,956	-\$2,705,956	0%
	581	Reserve	\$0	\$0	N/A
		General Fund Total	\$24,353,606	\$24,947,615	2%
Disaster Recovery Fund:	101525	Disaster	\$4,335,514	\$4,350,065	0%
Misc. Government Funds:	021531	General Impact Fees	\$194,070	\$194,070	0%
	102526	Hurricane Michael Relief	\$0	\$0	N/A
	103525	COVID	\$5,000	\$5,000	0%
	301546	Surtax	\$3,396,122	\$3,426,951	1%
Enterprise Funds:	401533	Water	\$7,261,373	\$7,367,171	1%
	402535	Sewer	\$7,563,367	\$8,590,231	14%
	404538	Stormwater	\$8,216,123	\$8,381,005	2%
	405534	Sanitation	\$3,879,472	\$3,879,733	0%
	501533	Water Impact Fees	\$150,354	\$150,354	0%
	502535	Sewer Impact Fees	\$444,762	\$474,207	7%
	504538	Stormwater Impact Fees	\$59,673	\$59,673	0%
CRA:	701559	CRA	\$1,999,274	\$2,128,724	6%
		City Wide Total	\$61,858,708	\$63,954,799	3%

SECTION 2. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the City Commission of the City of Lynn Haven, Florida, in regular session assembled at 5.30 p.m., this the 29th day of January 2026.

CITY OF LYNN HAVEN, FLORIDA

BY: 

Dr. Dave Lowery, Mayor

ATTEST:

Chris Lightfoot

Chris Lightfoot
Interim City Manager-Clerk

Resolution 2026-01-514 FY 26 PO Rollovers

Final Audit Report

2026-01-31

Created:	2026-01-30
By:	Cicelia Rushing (crushing@cityoflynnhaven.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAqT9ahK_RKAP5JxKXI36KwUaSjnUnLLZ

"Resolution 2026-01-514 FY 26 PO Rollovers" History

-  Document created by Cicelia Rushing (crushing@cityoflynnhaven.com)
2026-01-30 - 8:11:29 PM GMT
-  Document emailed to Dave Lowery (dlowery@cityoflynnhaven.com) for signature
2026-01-30 - 8:11:34 PM GMT
-  Document emailed to Chris Lightfoot (clightfoot@cityoflynnhaven.com) for signature
2026-01-30 - 8:11:34 PM GMT
-  Email viewed by Chris Lightfoot (clightfoot@cityoflynnhaven.com)
2026-01-30 - 8:25:57 PM GMT
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Signature Date: 2026-01-30 - 8:26:12 PM GMT - Time Source: server
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2026-01-31 - 9:00:49 AM GMT
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Signature Date: 2026-01-31 - 10:23:42 PM GMT - Time Source: server
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