

PROPOSED BUDGET SUMMARY
LYNN HAVEN COMMUNITY REDEVELOPMENT AGENCY
Fiscal Year 2023-2024

ESTIMATED REVENUES:

Intergovernmental Revenue	
TIF - City of Lynn Haven	365,054
TIF - Bay County	518,943
Miscellaneous Revenue	47,199

TOTAL SOURCES **931,196**

Other Sources	0
Transfers In	259,760
Fund Balances/Reserves/Net Assets	462,939

TOTAL REVENUES, TRANSFERS & BALANCES **\$1,653,895**

EXPENDITURES/EXPENSES:

Operating Expenditures & Personnel Services	168,456
Capital Outlay	905,000
Grants & Aids	117,500

TOTAL OPERATING EXPENDITURES **1,190,956**

Transfers Out	0
Other Nonoperating Expense	0
Fund Balances/Reserves/Net Assets	462,939

**TOTAL APPROPRIATED EXPENDITURES, TRANSFERS,
RESERVES & BALANCES** **\$1,653,895**

All citizens are invited to attend a public hearing to be held on September 26, 2023,
5:15 PM at the Lynn Haven Senior Center, 905 Pennsylvania Ave., Lynn Haven, FL 32444.
The proposed budget is on file at Lynn Haven City Hall as a public record.