

PROPOSED BUDGET SUMMARY
LYNN HAVEN COMMUNITY REDEVELOPMENT AGENCY
Fiscal Year 2024-2025

ESTIMATED REVENUES:

Intergovernmental Revenue	
TIF - City of Lynn Haven	436,851
TIF - Bay County	607,945
Miscellaneous Revenue	70,118

TOTAL SOURCES **1,114,914**

Other Sources	0
Transfers In	159,272
Fund Balances/Reserves/Net Assets	714,709

TOTAL REVENUES, TRANSFERS & BALANCES **\$1,988,895**

EXPENDITURES/EXPENSES:

Operating Expenditures & Personnel Services	523,687
Capital Outlay	580,000
Grants & Aids	170,500

TOTAL OPERATING EXPENDITURES **1,274,187**

Transfers Out	0
Other Nonoperating Expense	0
Fund Balances/Reserves/Net Assets	714,709

**TOTAL APPROPRIATED EXPENDITURES, TRANSFERS,
RESERVES & BALANCES** **\$1,988,895**

All citizens are invited to attend a public hearing to be held on September 24, 2024,
5:00 PM at the Lynn Haven City Hall, 825 Ohio Ave., Lynn Haven, FL 32444. The proposed
budget is on file at Lynn Haven City Hall as a public record.