

**RESOLUTION NUMBER 2025-01-10**

**A RESOLUTION OF THE LYNN HAVEN COMMUNITY REDEVELOPMENT AGENCY, AMENDING THE FINAL BUDGET FOR THE FISCAL YEAR 2024/2025, AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Lynn Haven Community Redevelopment Agency, after proper advertising and holding public hearings on the budget for fiscal year 2024-2025, did on September 24, 2024 adopt said budget; and

WHEREAS, the Lynn Haven Community Redevelopment Agency has identified projects expenditures not previously budgeted.

NOW THEREFORE, be it resolved by the Community Redevelopment Agency, that the following amendment to the fiscal year 2024-2025 budget is hereby approved and adopted.

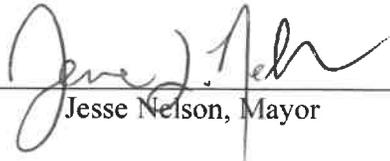
**SECTION 1.** The fiscal year 2024-2025 amended budget be adopted as follows:

<b>CRA EXPENDITURES FY2025</b>			
<b>ACCOUNT 701-559</b>	<b>ACCOUNT DESCRIPTION</b>	<b>APPROVED BUDGET</b>	<b>PROPOSED AMENDMENT</b>
<b>PERSONNEL SERVICES</b>			
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 119,987</b>	<b>\$ 119,987</b>
<b>OPERATING EXPENDITURES</b>			
531081	PROFESSIONAL SERVICES-OTHER	\$ 14,000	\$ 14,000
532000	ACCOUNTING & AUDITING	\$ 5,000	\$ 5,000
540000	TRAVEL & PER DIEM	\$ 2,000	\$ 2,000
540001	TRAINING & CERTIFICATION	\$ 2,000	\$ 2,000
541000	COMMUNICATIONS	\$ 600	\$ 600
543000	Utilities	\$ 6,000	\$ 6,000
546001	R&M VEHICLES	\$ 600	\$ 600
546011-23003	R&M IMPR. - SUPPORT FL AVE IMP	\$ 200,000	\$ 200,000
546011-24008	R&M IMPR.- IMP (Decorative Sign Posts)	\$ 100,000	\$ 100,000
549002	LEGAL NOTICES & FILING FEES	\$ 1,000	\$ 1,000
551000	SUPPLIES, OFFICE	\$ 800	\$ 3,300
552200	FUEL	\$ 700	\$ 700
554000	DUES/PUBL./SUBSCRIPTION	\$ 1,000	\$ 1,000
561000	LAND	\$ 70,000	\$ 70,000
563000-23016	CAPITAL OUTLAY, IMPR. (CRA wide Sidewalks)	\$ 500,000	\$ 500,000
563000-23017	CAPITAL OUTLAY, IMPR. (Memorial Park)	\$ 80,000	\$ 80,000
563000-23022	CAPITAL OUTLAY, IMPR. (Tenn. Ave. Sidewalk, engineering)	\$ -	\$ 90,303
582002	AID TO POLICE DEPARTMENT	\$ 12,500	\$ 12,500
582050	COMMUNITY GRANTS & AID (Commercial)	\$ 50,000	\$ 50,000
582050-21012	COMMUNITY GRANTS & AID (Storefront Assistance Program)	\$ 50,000	\$ 50,000
582050-21013	COMMUNITY GRANTS & AID (Residential Incentive)	\$ 50,000	\$ 50,000
582050-21014	COMMUNITY GRANTS & AID (Residential Paint Program)	\$ 8,000	\$ 8,000
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 1,154,200</b>	<b>\$ 1,247,003</b>
	<b>TOTAL CRA</b>	<b>\$ 1,274,187</b>	<b>\$ 1,366,990</b>

**SECTION 2. Effective Date.** This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED** at the regular meeting of the Lynn Haven Community Redevelopment Agency, in Bay County, Florida on the 28<sup>th</sup> day of January, 2025.

CITY OF LYNN HAVEN, FLORIDA

BY:   
Jesse Nelson, Mayor

ATTEST:

  
Vickie Gainer  
City Manager-Clerk